

**Bob Hope School
Budget For Year 2018-2019**

Revenue:		
5700	Local and Intermediate Sources	\$86,866
5800	State Program Revenues	\$12,163,951
5900	Federal Program Revenues	\$436,603
	Total Revenues	\$12,687,420

Expenditures:		
11	Instruction	\$5,579,415
12	Instructional Resources, Media Services	\$98,450
13	Curriculum Development & Staff Development	\$15,500
21	Instructional Leadership	\$333,395
23	School Leadership	\$981,576
31	Guidance & Counseling, Evaluation	\$347,467
32	Social Work Services	\$0
33	Health Services	\$127,239
34	Student Transportation	\$121,065
35	Food Services	\$732,286
36	Co-curricular/ Extra-curricular Activities	\$126,726
41	General Administration	\$976,521
51	Plant Maintenance & Operations	\$2,772,480
52	Security and Monitoring	\$238,250
53	Data Processing	\$184,235
81	Fund Raising	\$75,600
	Total Adopted Expenditure Budget	\$12,710,205
	Difference in Revenue/Expenditures	(\$22,785)