

**Bob Hope School
FY 2012 Budget Adopted July 20, 2011**

Revenue:		
5700	Local and Intermediate Sources	\$0
5800	State Program Revenues	\$2,100,000
5900	Federal Revenue	\$275,946
	Total Revenues	\$2,375,946

Expenditures:		
11	Instruction	\$1,135,819
12	Instructional Resources, Media Services	\$0
13	Curriculum Development & Staff Development	\$8,000
21	Instructional Leadership	\$65,000
23	School Leadership	\$53,594
31	Guidance & Counseling, Evaluation	\$0
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$16,778
35	Food Services	\$142,543
36	Co-curricular/ Extra-curricular Activities	\$18,000
41	General Administration	\$279,824
51	Plant Maintenance & Operations	\$218,212
52	Security and Monitoring	\$0
53	Data Processing	\$38,084
61	Community Service	\$0
99	Undistributed	\$0
	Total Adopted Expenditure Budget	\$1,975,854
	Difference in Revenue/Expenditures	\$400,092