

**Bob Hope School
FY 2011 Budget Adopted August 19, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$0
5800	State Program Revenues	\$1,600,000
5900	Federal Revenue	\$314,869
	Total Revenues	\$1,914,869

Expenditures:		
11	Instruction	\$691,217
12	Instructional Resources, Media Services	\$18,000
13	Curriculum Development & Staff Development	\$6,000
21	Instructional Leadership	\$77,048
23	School Leadership	\$15,351
31	Guidance & Counseling, Evaluation	\$0
32	Social Work Services	\$0
33	Health Services	\$134,400
34	Student Transportation	\$0
35	Food Services	\$235,521
36	Co-curricular/ Extra-curricular Activities	\$36,650
41	General Administration	\$194,134
51	Plant Maintenance & Operations	\$81,654
52	Security and Monitoring	\$400
53	Data Processing	\$23,625
61	Community Service	\$0
99	Undistributed	\$0
	Total Adopted Expenditure Budget	\$1,514,000
	Difference in Revenue/Expenditures	\$400,869